



KHSAA District Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

MAR 14 2008
 KHSAA Form BK105
 Rev 01/06

District # 5 Boys Girls Combined Held at Lyon County Dates 2/26-3/1

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$12,620.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$12,620.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1230.00	
	Trophies: Runner-up, district plaques, Medalions		\$582.72	
	game balls		\$88.00	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form) Workers/hospitality		\$1360.00	
	TOTAL EXPENSES (2)			\$3,260.72
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$9,359.28
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1,403.89	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$7,955.39

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Crittenden Co.	\$1,903.54		
Livingston Central	\$1,853.63		
Lyon Co.	\$1,857.72		
Trigg Co.	\$1,852.71		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED		
Session	Paid		Session	Paid		Session	Paid	
1	889			453				
2	647			535				
3								
4								
5								
6								
7								
Total	1536		Total	988		Total	2524	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jeff Doom
 MANAGER

Lyon County High School
 SCHOOL

270-388-9715 ext. 107
 DAYTIME PHONE

2008 5th District Boys/Girls Basketball Tournament Financial Report

Expenses:

\$ 500.00 – Tournament Director
\$ 582.72 – District Trophies/All District Plaques/Medalions
\$ 88.00 – Boy/Girl Game Balls
\$ 200.00 – Hospitality Room
\$1,230.00 – Officials
\$ 360.00 – Gate Workers
\$ 120.00 – Score Keeper
\$ 120.00 – Timer
\$ 60.00 – PA
\$ 3,260.72 – Total Tournament Expenses

2-26-08 - \$2,265.00 – Tickets sold (453 X \$5.00)
2-28-08 - \$4,445.00 – Tickets sold (889 X \$5.00)
2-29-08 - \$2,675.00 – Tickets sold (535 X \$5.00)
3-1-08 - \$3,235.00 – Tickets sold (647 X \$5.00)
Total - \$12,620.00 – 2524 Total Tickets sold

\$12,620.00 – Total Receipts (2524 Tickets)
- \$3,260.72 – Total Tournament Expenses
\$9,359.28

\$1,403.89 – 15% to host school

\$7,955.39 – Total Profit to be shared.

\$1,988.85 – Crittenden County
- \$85.31 – Less Planning Meal
\$1,903.54 – Net Share

\$1,988.85 – Livingston Central
- \$135.22 – Less Planning Meal
\$1,853.63 – Net Share

\$1,988.84 – Lyon County
- \$131.12 – Less Planning Meal
\$1,857.72 – Net Share

\$1,988.85 – Trigg County
- \$136.14 – Less Planning Meal
\$1,852.71 – Net Share